

Table C-89. Federal obligations for total basic research to intramural performers for personnel costs, by agency: fiscal years 2001, 2002, and 2003

[Dollars in thousands]

Page 1 of 2

Agency and subdivision	2001			Preliminary					
	Total	Personnel costs	Per- cent of total	2002			2003		
				Total	Personnel costs	Per- cent of total	Total	Personnel costs	Per- cent of total
Total, all agencies	4,193,754	1,737,303	41	4,685,369	1,881,412	40	4,411,148	2,066,090	47
Departments:									
Department of Agriculture, total	617,705	353,061	57	668,157	375,277	56	662,819	396,450	60
Agricultural Research Service	504,413	269,962	54	543,783	294,785	54	541,023	319,258	59
Cooperative State Research, Education, & Extension Service	13,788	5,579	40	11,949	6,830	57	14,808	7,574	51
Economic Research Service	6,564	4,306	66	6,720	4,504	67	8,203	4,966	61
Food Safety Inspection Service	343	129	38	343	129	38	343	129	38
Foreign Agricultural Service	565	565	100	565	565	100	565	565	100
Forest Service	90,657	71,340	79	103,367	67,240	65	96,397	62,730	65
National Agricultural Statistics Service	1,375	1,180	86	1,430	1,224	86	1,480	1,228	83
Department of Commerce, total	58,541	31,025	53	68,138	33,273	49	82,999	37,377	45
Bureau of the Census	3,260	1,076	33	1,207	398	33	724	239	33
Nat'l Inst of Standards & Tech	48,229	28,258	59	52,887	30,594	58	68,231	34,616	51
National Oceanic & Atmospheric Administration	7,052	1,691	24	14,044	2,281	16	14,044	2,522	18
Department of Defense, total	568,557	195,277	34	602,786	190,990	32	660,735	211,281	32
Defense Agencies, total	75,295	23,976	32	97,595	21,519	22	86,308	22,841	26
Chemical and Biological Defense	26,354	4,451	17	34,112	6,150	18	51,440	7,150	14
Defense Adv Rsch Projects Agcy ..	9,388	7,041	75	12,286	9,215	75	15,023	11,267	75
TRICARE Management Activity ¹ ..	19,668	7,867	40	12,186	731	6	2,070	887	43
Washington Headquarters Svcs ..	19,885	4,617	23	39,011	5,423	14	17,775	3,537	20
Department of the Air Force	227,428	32,098	14	236,978	32,100	14	285,282	38,100	13
Department of the Army	124,733	77,231	62	130,453	76,867	59	143,877	86,538	60
Department of the Navy	141,101	61,972	44	137,760	60,504	44	145,268	63,802	44
Department of Education	136	91	67	122	86	70	71	50	70
Department of Energy	31,218	1,992	6	50,262	4,289	9	52,613	4,810	9
Dept of Health & Human Svcs, total	2,093,085	685,077	33	2,363,570	767,082	32	1,907,698	826,983	43
Health Resources & Services Administration	2,160	2,160	100	2,166	2,166	100	2,380	2,380	100
National Institutes of Health	2,090,925	682,917	33	2,361,404	764,916	32	1,905,318	824,603	43
Department of the Interior, total	54,626	36,785	67	57,632	38,123	66	52,452	35,848	68
Geological Survey	54,554	36,746	67	57,532	38,078	66	52,352	35,803	68
National Park Service ²	72	39	54	100	45	45	100	45	45
Department of Justice, total	360	1	*	250	1	*	1	1	100
Office of Justice Programs	360	1	*	250	1	*	1	1	100
Department of Labor, total	27,385	601	2	20,038	501	3	22,597	501	2
Bureau of Labor Statistics	2,400	600	25	2,200	500	23	2,700	500	19
Employment & Training Admin	24,985	1	*	17,838	1	*	19,897	1	*
Dept of Transportation, total	7,191	1,758	24	4,776	1,762	37	5,662	1,828	32
Federal Highway Administration	7,191	1,758	24	4,776	1,762	37	5,662	1,828	32
Department of the Treasury, total	36	33	92	11	11	100	8	8	100
Bureau of Engraving & Printing	36	33	92	11	11	100	8	8	100
Department of Veterans Affairs	142,059	72,791	51	145,946	74,097	51	150,101	76,476	51

See explanatory information, if any, and SOURCE at end of table.

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Page 2 of 2

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	Total	Personnel costs	Per-cent of total	2002			2003		
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Other agencies:									
Environmental Protection Agency	36,293	28,403	78	52,012	32,297	62	64,312	34,434	54
Internat'l Development Cooperation									
Agency, total	15	10	67	15	11	73	19	15	79
Agcy for Internat'l Development	15	10	67	15	11	73	19	15	79
National Aeronautics & Space									
Administration	441,300	254,581	58	532,256	297,961	56	614,779	365,277	59
National Science Foundation	17,247	12,117	70	18,398	1	*	19,282	1	*
Smithsonian Institution	98,000	63,700	65	101,000	65,650	65	115,000	74,750	65

¹ TRICARE Management Activity oversees the delivery of healthcare to active duty and retired members of the uniformed services and their family members and survivors.

² Obligations for fiscal years 2001-2003 are for the National Park Service's (NPS) natural resources program only; data for the NPS cultural resources program were not available for this survey cycle.

KEY: * = Amount less than 0.5 percent

NOTES: Because of rounding, detail may not add to totals.

Data for only those agencies and subdivisions that had obligations in the variables represented by this table appear in the table. For additional notes associated with the agencies listed in this table, refer to appendix B.

SOURCE: National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2001, 2002, and 2003